

**WASHINGTON COUNTY SCHOOL DISTRICT  
STAFFING PLAN  
SCHOOL YEAR \_\_\_\_\_**

SCHOOL \_\_\_\_\_ DATE \_\_\_\_\_

Reference: WCSD 1100-3.1.13

	<b>Information:</b>	<b>Reference</b>	<b>Data:</b>
A	<b>Projected enrollment</b>	(I-F-5) Staffing Plan Worksheet:	
B	<b>Current teacher/pupil ratio</b>	(II-B-3) Staffing Plan Worksheet:	
C	<b>Projected teacher/pupil ratio</b>	(II-C-6):	
D	<b>Number of teachers required</b>	(+ additional or - less) (II-C-7):	
E	<b>Number of classified employees required</b>	See formulas / Standards	
F	<b>Projected Positions to fill in support of the next school year?</b>		
	<b>POSITION / TEACHER (SUBJECT)</b>	<b>GRADE LEVEL</b>	<b>REQUEST APPROVED</b>
			<input type="checkbox"/> YES <input type="checkbox"/> NO
			<input type="checkbox"/> YES <input type="checkbox"/> NO
			<input type="checkbox"/> YES <input type="checkbox"/> NO
			<input type="checkbox"/> YES <input type="checkbox"/> NO
			<input type="checkbox"/> YES <input type="checkbox"/> NO
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			<input type="checkbox"/> YES <input type="checkbox"/> NO

Recommend Approval: \_\_\_\_\_ Date: \_\_\_\_\_  
Assistant Superintendent

Approved: \_\_\_\_\_ Date: \_\_\_\_\_  
Superintendent

WCSD Form 551